

FISCAL YEAR 2005, QUARTER ENDING 9/30/04
REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending 9/30/2004	Prior Year Quarter Ending 9/30/2003	Percent Change	FY04 7/1/04- 9/30/04	Prior FY03 7/1/03- 9/30/03	Percent Change	Biennial 7/1/04- 9/30/04	Prior Biennial 7/1/02- 9/30/02	Percent Change
Audiology/Speech Pathology	-225,171	-126,218	-78%	-225,171	-126,218	-78%	-225,171	-105,589	-113%
Counseling	228,675	40,293	468%	228,675	40,293	468%	228,675	-79,310	388%
Dentistry	-674,453	-624,865	-8%	-674,453	-624,865	-8%	-674,453	-495,173	-36%
Funeral Directing	-55,829	-58,058	-4%	-55,829	-58,058	-4%	-55,829	-19,454	187%
Medicine	3,316,707	387,752	755%	3,316,707	387,752	755%	3,316,707	2,766,888	20%
Nurse Aide	-98,998	522,196	-119%	-98,998	522,196	-119%	-98,998	293,060	-134%
Nursing	3,718,355	2,259,649	65%	3,718,355	2,259,649	65%	3,718,355	1,493,838	149%
Nursing Home Administrator	-44,007	-100,375	56%	-44,007	-100,375	56%	-44,007	-86,015	49%
Optometry	312,056	225,298	39%	312,056	225,298	39%	312,056	238,886	31%
Pharmacy	748,943	240,167	212%	748,943	240,167	212%	748,943	-142,100	-627%
Physical Therapy	544,994	279,716	95%	544,994	279,716	95%	544,994	243,996	123%
Psychology	85,800	37,627	128%	85,800	37,627	128%	85,800	-142	60523%
Social Work	51,554	290,568	-82%	51,554	290,568	-82%	51,554	272,824	-81%
Veterinary Medicine	139,854	44,309	216%	139,854	44,309	216%	139,854	-23,233	-702%
TOTAL	\$8,273,651	\$3,544,277	133%	\$8,273,651	\$3,544,277	133%	\$8,273,651	\$4,464,065	85%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.